

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,850	6,543	2.332
Debt Service	10-113				
Road	68-518c	7	31,800	22,157	7.876
Special Machinery		7			
Totals		xxxxxx	41,650	28,701	10.228
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,800,124				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13 2011

[Signature]
County Clerk

[Signature: Larry Steplars]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salem Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 29,925
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 29,925</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>4,292</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>126,489</u>	
5b. Personal Property 2010	- <u>111,970</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,519</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>19,362</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,173</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,873,313</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,835,140</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01346</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>403</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 30,328</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>30,328</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salem Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	29,925	3,605	221	337	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	29,925	3,605	221	337	0

County Treasurer's Motor Vehicle Estimate	3,605				
County Treasurer's Recreational Vehicle Estimate		221			
County Treasurer's 16/20M Vehicle Estimate				337	
County Treasurer's Slider Estimate					0
Motor Vehicle Factor	0.12046				
Recreational Vehicle Factor		0.00738			
16/20M Vehicle Factor				0.01127	
Slider Factor					0.00000

2012

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Salem Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	24,424	14,024	1,618
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	34		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR	56		0
Slider			0
Gross Earnings (Intangibles) Tax	2,718	2,794	2,000
Interest on Idle Funds	340		
Miscellaneous	305		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,474	2,794	2,000
Resources Available:	27,898	16,818	3,618
Expenditures:			
Officers Pay	499	500	500
Salaries & Wages	4,620	5,500	4,650
Employee Benefits			
Supplies	26	200	200
Equipment		1,000	1,000
Buildings Maintenance	2,364	3,500	
Insurance			
Other Operating	1,365	4,500	3,500
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,874	15,200	9,850
Unencumbered Cash Balance Dec 31	14,024	1,618	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	26,200	15,200	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,850
Tax Required			6,232
Delinquent Comp Rate: 5.000			312
Amount of 2011 Ad Valorem Tax			6,543

Salem Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	33,263	5,045	3,321
Receipts:			
Ad Valorem Tax	22,910	29,925	xxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	4,063	3,814	3,605
Recreational Vehicle Tax	244	209	221
16/20M Vehicle Tax	287	376	337
Slider			0
Special Highway/Gasoline Tax	3,214	3,052	3,214
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,066	37,376	7,377
Resources Available:	64,329	42,421	10,698
Expenditures:			
Salaries & Wages	4,521	5,500	5,000
Employee Benefits	750		800
Road Maintenance		2,000	
Road Materials	25,843	26,000	15,000
Equipment			
Other Operating	10,463	3,100	8,000
Repairs	9,882		
Supplies	444	1,000	500
Officer Pay	1,330	1,500	1,400
Insurance	1,052		1,100
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,284	39,100	31,800
Unencumbered Cash Balance Dec 31	5,045	3,321	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	62,000	39,100	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,800
		Tax Required	21,102
		Delinquent Comp Rate: 5.000	1,055
		Amount of 2011 Ad Valorem Tax	22,157

Special Machinery

K.S.A. 68-141g	2010
Unencumbered Cash Balance, Jan 1	5,056
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	5,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	198
Other	
Resources Available:	15,254
Total Expenditures	
Unencumbered Cash Balance, Dec 31	15,254

NOTICE OF BUDGET HEARING

2012

The governing body of
Salem Township
Cowley County

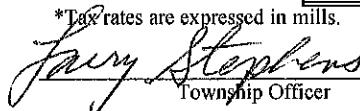
will meet on 8/24/11 at 6:00 pm at Salem Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,874		15,200		9,850	6,543	2.277
Debt Service							
Road	59,284	8.381	39,100	9.978	31,800	22,157	7.711
Special Machinery							
Totals	73,158	8.381	54,300	9.978	41,650	28,701	9.988
Less: Transfers	10,000		0		0		
Net Expenditure	63,158		54,300		41,650		
Total Tax Levied	23,671		29,925		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,824,601		2,999,198		2,873,313		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


 Township Officer

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Salina Township
County, Kansas,
will meet on 8/24/11 at 6:00 pm at Salina Township Hall, for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	13,874		11,200		9,870	6,543
Debt Service						
Grass	22,284	8.38	39,100	9.978	31,800	22,157
Special Machinery						
Totals	36,158	8.38	50,300	9.978	41,670	28,701
Less: Transfers	10,000		0		0	
Net Expenditure	26,158		50,300		41,670	
Total Tax Levied	22,671		22,923		22,923	
Assessed Valuation:						
Township	2,824,601		2,929,194		2,872,313	
Outstanding Indebtedness:						
Jan 1	2009		2010		2011	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Tary Stephens
Township Officer

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is
IE WINFIELD DAILY COURIER, a daily newspaper printed and
of Winfield, Cowley County, Kansas, and which newspaper has
ails as second class matter at the post office of publication, and
ilation on a daily, weekly, monthly and yearly basis in said
trade, religious or fraternal publication, and has been con-
tuptedly printed and published in said city at least fifty times a
published for at least five years immediately prior to the first
mentioned;

f which a true copy is hereto attached, was published in the

ie of the 25th day of

July, A.D. 2011.

urther says he has personal knowledge of the statements above
y are true.

Shay E. Craig

Subscribed and sworn to before me this 25th day of July, 2011

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$ 85

Printer's Fee \$ 56.10

